

**Lampiran 4. Biaya Distribusi Penjualan Kawat Las Tipe KS-R di Wilayah Jabotabek**

TAHUN	BULAN	JUMLAH PENJUALAN KAWAT LAS (TON) JABOTABEK *	BIAYA DISTRIBUSI JABOTABEK (Rp.) *	BIAYA TOTAL (RUPIAH / TON)	KONTRIBUSI BIAYA DISTRIBUSI (%)
2000	JANUARI	6.525	626,250.00	24,279,375.00	2.58
	PEBRUARI	11.540	1,177,000.00	43,009,500.00	2.74
	MARET	15.840	1,792,000.00	59,212,000.00	3.03
	APRIL	6.900	645,000.00	25,657,500.00	2.51
	MEI	7.195	1,059,750.00	27,141,625.00	3.90
	JUNI	7.300	1,165,000.00	27,627,500.00	4.22
	JULI	4.215	607,125.00	15,886,500.00	3.82
	AGUSTUS	12.200	1,515,000.00	45,740,000.00	3.31
	SEPTEMBER	22.045	1,653,375.00	81,566,500.00	2.03
	OKTOBER	17.190	2,789,250.00	65,103,000.00	4.28
	NOPEMBER	9.540	1,715,500.00	36,298,000.00	4.73
	DESEMBER	4.325	190,375.00	15,868,500.00	1.20
	<b>TOTAL / RATA-2</b>	<b>124.815</b>	<b>14,935,625.00</b>	<b>467,390,000.00</b>	<b>3.20</b>
2001	JANUARI	8.600	774,000.00	36,249,000.00	2.14
	PEBRUARI	15.310	1,377,900.00	64,531,650.00	2.14
	MARET	10.320	1,928,800.00	44,498,800.00	4.33
	APRIL	9.010	1,810,900.00	38,977,150.00	4.65
	MEI	16.060	1,645,400.00	67,892,900.00	2.42
	JUNI	9.805	2,382,450.00	42,828,075.00	5.56
	JULI	28.860	6,597,400.00	125,644,900.00	5.25
	AGUSTUS	26.915	1,691,500.00	112,715,875.00	1.50
	SEPTEMBER	14.405	2,940,500.00	62,361,125.00	4.72
	OKTOBER	15.540	1,354,000.00	65,456,500.00	2.07
	NOPEMBER	15.315	1,531,500.00	64,705,875.00	2.37
	DESEMBER	4.200	920,000.00	18,245,000.00	5.04
	<b>TOTAL / RATA-2</b>	<b>174.340</b>	<b>24,954,350.00</b>	<b>744,106,850.00</b>	<b>3.52</b>
2002	JANUARI	45.515	5,552,500.00	227,438,125.00	2.44
	PEBRUARI	17.310	1,708,000.00	86,094,250.00	1.98
	MARET	25.600	2,865,000.00	127,665,000.00	2.24
	APRIL	33.820	2,382,000.00	167,254,500.00	1.42
	MEI	17.460	1,046,000.00	86,163,500.00	1.21
	JUNI	26.425	2,642,500.00	131,464,375.00	2.01
	JULI	20.205	3,520,500.00	102,019,875.00	3.45
	AGUSTUS	39.660	3,560,900.00	196,903,400.00	1.81
	SEPTEMBER	17.425	3,553,875.00	88,500,750.00	4.02
	OKTOBER	18.110	2,082,650.00	90,368,900.00	2.30
	NOPEMBER	10.000	1,150,000.00	49,900,000.00	2.30
	DESEMBER	42.870	1,930,050.00	210,921,300.00	0.92
	<b>TOTAL / RATA-2</b>	<b>314.400</b>	<b>31,993,975.00</b>	<b>1,564,693,975.00</b>	<b>2.18</b>

\* Sumber : Data sekunder yang diperoleh dari PT. Lasindo Metal Nusasejati tahun 2003